

Budget (in USD)

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Budget Category	Total Costs
1. Human Resources	\$ 101,000.00
2. Expenses related to Strengthening the Involvement of Citizens in Legislative Openness	\$ 58,983.33
3. Travel	\$ 50,711.11
4. Equipment and Supplies	\$ 1,611.11
5. Local Office	\$ 26,000.00
6. Other Costs, Services	\$ 78,000.00
7. Other	\$ 2583.34
8. Miscellaneous	\$ 3333.33
Total Costs	\$ 322,222.22